

District 19
Profit & Loss (Actual vs. Budget Summary) (in USD)

Month Ending 01/31/2021			07/01/2020 Through 01/31/2021		
Actual	Budget	Variance	Actual	Budget	Variance
			District Revenue		
67.47	440.00	(372.53)	10,417.82	10,695.00	(277.18)
0.04	0.00	0.04	(464.10)	0.00	(464.10)
0.00	0.00	0.00	445.74	1,200.00	(754.26)
<u>67.51</u>	<u>440.00</u>	<u>(372.49)</u>	<u>10,399.46</u>	<u>11,895.00</u>	<u>(1,495.54)</u>
			District Expenses		
0.00	0.00	0.00	106.76	0.00	106.76
0.00	0.00	0.00	65.00	0.00	65.00
0.00	600.00	(600.00)	3,124.23	3,309.50	(185.27)
57.60	0.00	57.60	410.94	796.00	(385.06)
0.00	220.00	(220.00)	0.00	1,300.00	(1,300.00)
0.00	0.00	0.00	(111.60)	0.00	(111.60)
564.88	383.00	181.88	1,002.91	633.00	369.91
0.00	0.00	0.00	0.00	2,100.00	(2,100.00)
121.35	93.54	27.81	1,068.36	1,274.78	(206.42)
0.00	100.00	(100.00)	0.00	1,250.00	(1,250.00)
0.00	100.00	(100.00)	0.00	400.00	(400.00)
<u>743.83</u>	<u>1,496.54</u>	<u>(752.71)</u>	<u>5,666.60</u>	<u>11,063.28</u>	<u>(5,396.68)</u>
<u>(676.32)</u>	<u>(1,056.54)</u>	<u>380.22</u>	<u>4,732.86</u>	<u>831.72</u>	<u>3,901.14</u>